



<b>Subject:</b>	Corporate Plan 2020-2024
<b>Date:</b>	20 March 2020
<b>Reporting Officer:</b>	Suzanne Wylie, Chief Executive
<b>Contact Officers:</b>	John Tully, Director of City and Organisational Strategy

<b>Restricted Reports</b>	
<b>Is this report restricted?</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If Yes, when will the report become unrestricted?</b>	
<b>After Committee Decision</b>	<input type="checkbox"/>
<b>After Council Decision</b>	<input type="checkbox"/>
<b>Some time in the future</b>	<input type="checkbox"/>
<b>Never</b>	<input type="checkbox"/>

<b>Call-in</b>	
<b>Is the decision eligible for Call-in?</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

<b>1.0</b>	<b>Purpose of Report</b>
1.1	To present Committee with the 2020-24 Corporate Plan (Appendix 1) and seek approval for it to be formally adopted.
<b>2.0</b>	<b>Recommendations</b>
2.1	The Committee is asked to: <ul style="list-style-type: none"><li>• Approve the 2020 – 2024 Corporate Plan.</li></ul>
<b>3.0</b>	<b>Key Issues</b>
3.1	The corporate plan is a key governance document, cited in the council's constitution as the means by which the Strategic Policy & Resources Committee sets the strategic

	<p>direction of the council. It sets out what the council wants to achieve for the city and the key priority actions to make this happen. These priorities are then used as the basis for the rate setting process.</p>
3.2	<p>On 25th October, SP&amp;R Committee agreed to commence a public consultation on the draft Corporate Plan. This consultation period closed on 28th January 2020. Following this, a Joint PGL/ CMT meeting was held on 5th February to further discuss the priorities.</p>
3.3	<p><u>Public consultation feedback</u> Following the BCC Consultation &amp; Engagement Framework, the consultation was published online through Citizen Space and promoted regularly through social media for the duration of the consultation period. The responses received indicated clear support for all priorities. Two priorities stood out as being the most strongly supported – delivering value for money services and making the city more easily connected.</p>
3.4	<p>In relation to the open questions, the most common points made were emphasising the most important issues under each theme – this included improving public transport, better connection of the city, sustainability, neighbourhood regeneration and increasing community capacity.</p>
3.5	<p><u>Party Group Leaders/ CMT Away Day</u> Following discussions at the joint meeting held on 5th February, it was agreed to update the corporate plan and further reflect the members focus on the following:</p> <ul style="list-style-type: none"> <li>• Climate plan (mitigation and adaptation)</li> <li>• Next phase of Leisure Programme</li> <li>• Waste Management/collection</li> <li>• City Deal</li> <li>• North Belfast destination planning (including the Zoo)</li> <li>• Neighbourhood regeneration plans</li> <li>• City Centre regeneration</li> <li>• Inequalities – inclusivity/skills/health</li> <li>• Economy growth –(balanced growth ambitions)</li> <li>• Tourism – sustainable approach</li> <li>• Housing – clarifying role of Council and possibility of involvement in bringing forward schemes</li> <li>• Finance- capital prioritisation to align to priorities. Models for bringing in more revenue.</li> <li>• More devolution – starting with regeneration</li> </ul>

3.6	<p>Changes have been made to reflect the consultation process and the PGL discussions and the date of the corporate plan (i.e. 2020-2024) has been updated to reflect the Councils corporate planning cycle.</p> <p><u>Finance &amp; Resources Implications</u></p> <p>3.7 There are no immediate resource implications. However the priorities agreed in the corporate plan will form the basis of the rate setting process.</p> <p><u>Equality or Good Relations Implications/ Rural Needs Assessment</u></p> <p>3.8 Equality screening has been completed as part of the plan development process.</p>
<b>4.0</b>	<b>Appendices – Documents Attached</b>
	Appendix 1 – Corporate Plan 2020-2024 FINAL